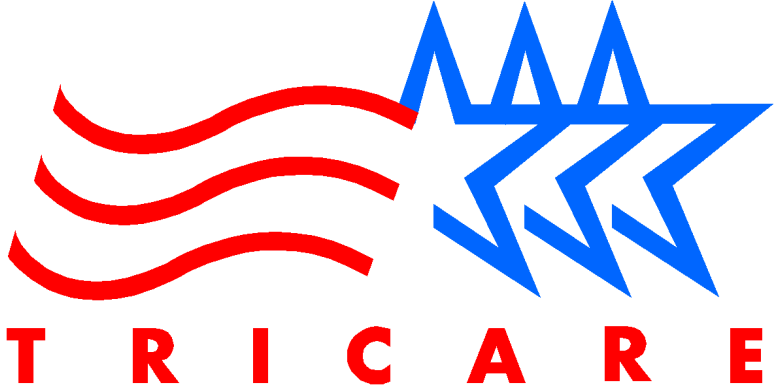

PSC Coordination Meeting

24-25 August 2004

TMA Execution Review

RM(CRM)

FY 2004 TMA PSC Execution

- Data as of 31 July 2004 (see handout –FY04 TMA PSC Execution)
- Table represents direct funding to TMA and programs executed in Aurora – this is all O&M
- Data for the healthcare of the new TRICARE MCS contracts as of 21 August 2004 (see handout)
- Execution represents obligations only
- Commitments were an additional $185.251 million

TMA Execution detail

- MCSC – includes healthcare and admin
- TNEX Admin – centrally funded and paid, includes PMPM, claim rate, disease management
- TNEX Health Care – centrally paid
- TRRx – claim rate and paid prescriptions – estimates for prescriptions in commitments
- TMOP – admin and drugs
- Benefit Payments – pass thru
- PR Closure – admin only
- Global Remote – admin
- Dental Program – government’s 60% portion of premium

TMA Execution detail - continued

- USFHP – obligated by option period in fiscal year and capitation rate x enrollment
- Supplemental Care – TMA central responsibility to include the legacy and new TRICARE MCS contracts
- TRICARE Prime Remote AD – TMA central responsibility to include the legacy and new TRICARE MCS contracts
- CHE/CAP – AD And NADD, TMA central responsibility
- Miscellaneous Programs – expanded cancer, CHCBP and support contracts
- Temporary Reserve Health Care